BOX Elder County/Willard City Flood Control Special District

2006 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

rearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):	as approved and adopted by resolution on December	December 3) The surger of par claw county/What City 17/00d Control of	ompliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the according to the budget of the Lorent Code, I, the undersigned, certify that the according to the budget of the Lorent Code, I are the undersigned, certify that the according to the lorent Code, I are the undersigned, certify that the according to the lorent Code, I are the undersigned, certify that the according to the undersigned, certify that the according to the undersigned, certify that the according to the undersigned to the u
	and adopted by resolution on December 14, 2005. A public	or county willing City 1-load Control Spuid 215 the fiscal year ending	1 <u>Code,</u> I, the undersigned, certify that the attached budget document is a true and
,	<u>ublic</u>	ding) and

[ゾ 17A-1-412 and 413	[ゾ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	5
[] 59-2-918 and 919,] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	•
vas held on December 14	14, 2005	
	Signed:	
Subscribed and sworn to this		
ay of		
(Notary Public)	;)	

Box Elder County / Willard City Flood Control Special WATHAT

BUDGET

for the year ended December 31, 2006

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		GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR CURRE	nditures CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CURRENT YEAR	BUDGET
REVENUES					
Taxes: Property	37,032.88	39,826.39	40,000		
Other:					
Fee-in-Lieu of Taxes	8,311.57	8,442,50	9,000		
Charges for Services					
Interest Income	1,969.37	4,069,06	4,000		
Other:					***)
Other Financing Sources:					
Transfers From Other Funds					
Contribution From Fund Bal.			8,000		
TOTAL REPORTED	47,313.82	52,337.91	61,000		
EXPENSES					
Salaries and Benefits	3,300	3,300	1,000		
Other Operating Expenses .	20,980.98	11,750,63	27,000		
Depreciation					
Capital Outlay					
Debt Service					
Other:					
Other Financing Uses:					
Trænsfers To Other Funds	23,032.84	1	30,000		
Contribution To Fund Bal.		37, 287. 35			
TOTAL EXPENSES	47,313.82	52,337,91	61,000		